

DEPARTMENT OF REDEVELOPMENT
209 City Hall
17 Harding Avenue
Terre Haute, Indiana 47807
812-232-0018

Marc Elliott, Director
P. Pete Chalos, Mayor

12/15/83
City Planning -
Community Affairs: File
Community Block
Development Grants

June 27, 1983

REFERENCE
DO NOT CIRCULATE

Mrs. Martha Lamkin, Area Manager
U.S. Department of Housing and Urban Development
151 North Delaware, P.O. Box 7047
Indianapolis, Indiana 46207

Subject: Transmittal of Terre Haute's 1982 Grantee Performance Report

Dear Mrs. Lamkin:

The City of Terre Haute is transmitting to you an original and copies of its 1982 Community Development Block Grant Grantee Performance Report.

If you should have any questions relative to the report please call Mark Blade at 812-232-0018.

Sincerely,

P. Pete Chalos

P. Pete Chalos
Mayor

PPC/kg

Enclosures

Vigo County Public Library

GRANTEE PERFORMANCE REPORT

1. NAME OF GRANTEE Terre Haute, Indiana	2. ADDRESS OF GRANTEE Room 209 City Hall 17 Harding Avenue Terre Haute, IN 47807	3. GRANT NUMBER B-82-MC-18-0012
4. PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS REPORT Mark Blade		5. TELEPHONE NUMBER 812-232-0018
6. THIS REPORT CONSISTS OF THE FOLLOWING FORMS SHOWING PROGRESS ACHIEVED THROUGH 2/27/83 a. Activity Summary (HUD-4949.2). b. Status of Funds - Part I and Part II (HUD-4949.3). c. Status of Funds - Part III (HUD-4949.4). d. Direct Benefit Activities (HUD-4949.5). e. Actions to Affirmatively Further Fair Housing (HUD-4949.6). f. Displacement (HUD-4949.7). (See HUD Handbook 6510.2 "Entitlement Grantee Performance Report Instructions" for guidance on completing the GPR)		
7. This Report also contains an assessment by the Grantee of the relationship of the use of Community Development Block Grant (CDBG) funds to the community development objectives described in the Grantee's final statement of community development objectives and projected use of funds.		
8. The grantee's authorized official representative certifies that: (a) This report contains all items identified in items 6 and 7 above. (b) To the best of his/her knowledge and belief the data in this report is true and correct as of the date in item 6. (c) Federal assistance made available under the Community Development Block Grant (CDBG) Program has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year.		
WARNING: Section 1001 of Title 18 of the United States Code (<i>Criminal Code and Criminal Procedure</i>) shall apply to the foregoing certification. Title 18 provides, among other things, that whoever, knowingly and willfully makes or uses a document or writing containing any false, fictitious, or fraudulent statement or entry, in any matter within the jurisdiction of any department or agency of the United States, shall be fined not more than \$10,000 or imprisoned not more than five years, or both.		
9. TYPED NAME AND TITLE OF AUTHORIZED OFFICIAL REPRESENTATIVE P. Pete Chalos, Mayor		
10. SIGNATURE P. Pete Chalos	11. DATE 6-28-83	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT

ACTIVITY SUMMARY

NAME OF GRANTEE

Terre Haute, Indiana

GRANT NUMBER

B-82-MC-18-0012

Page 1 of 4 Pages

PERIOD COVERED

May 29, 1983 To February 27, 1983

ACTIVITY NUMBER	ACTIVITY NAME, DESCRIPTION AND LOCATION	MO/YEAR ACTIVITY FUNDED	LOW/ MOD	S UBS IDI C	C OMM UNIT Y	CDBG AMOUNT (Thousand of \$)				ACTIVITY CODES	ACCOMPLISHMENTS/STATUS
						EXPENDED THIS REPORTING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUIDATED OBLIGATIONS	UN- OBLIGATED BALANCE		
	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
	Clearance: <u>Demolition Site Recovery</u> - Recovery of vacant lots where vacant and blighted structures were demolished (city wide)	5/82		X		43,615.50	43,615.50	7,500.00	40,043.72	A	80 lots recovered and put back into productive use by neighborhoods suffering from blighting influences. The program is in Phase III and continuing on schedule.
	Clearance: <u>Demolition of Vacant & Blighted Structures and Site Clearances</u> - City wide and Central Eastside (CT's 4,5,6 & 12) <u>See addresses attached.</u>	1/82		X		76,631.00	105,303.00	19,124.00	12,666.35	A	Demolished 40 structures in the Central Eastside and 4 site clearances in the Central Eastside. Demolished 31 structures community wide along with 3 site clearances community wide. This is an ongoing program.
	Rehabilitation: <u>Single Family Residential</u> - Loans for low/mod households (City wide and CT's 10,13,4,5,6,12,17,18, and 19)	5/81		X		254,351.36	547,516.47	26,734.40	577,404.63	A	Provided for 80 rehab loans to low/mod households; currently 10 more rehab contracts have been executed; another 12 are scheduled for approval in May 1983.
1	Public Works and Facilities: <u>Street Improvements</u> - Reconstruction of streets, curbs, gutters, drainage facilities and sidewalks. (This also includes engineering.) 23rd Street (Liberty to Chase Streets) 24th Street (Wabash Ave. to Chase Streets) Liberty Street (23rd to 24th Streets) Chase Street (23rd to 25th Streets)	7/81		X		1,171,354. 71	2,076,340. 60	-0-	-0-	B	24 streets repaved; sidewalks, curbs, & gutters and drainage facilities reconstructed. All work complete in the Central Eastside (100% complete through end of reporting period)

2. Clearance: Demolition of Vacant and Blighted Structures and Site Clearances

Addresses of Demolitions and Site Clearances

Central Eastside -

2206 Tippecanoe
 2210 Tippecanoe
 1921 Tippecanoe
 1666 Liberty
 316 N. 16th
 2019 Liberty
 2239 Chase
 *2100 Ash (Site Clearance)
 2435 Patrick
 1315 N. 27th
 2830 N. 14½
 430 N. 21st
 2232 Cleveland
 731 N. 4th
 2016 N. 13½
 *2932 N. 16th (Site Clearance)
 *1304 Maple (Site Clearance)
 *19th & Spruce (Site Clearance)
 23rd & Ash
 1415 N. 26th
 2053 N. 24th
 2439 3rd Avenue
 1842 N. 24th
 575 N. 21st
 826 3rd Avenue
 1440 Chase
 1334 N. 29th
 1920-22 Liberty
 617 N. 15th
 701 N. 22nd
 1210 N. 26th
 2445 6th Avenue
 518 N. 23rd
 2315 6th Avenue
 1659 Spruce
 725 N. 13½
 1731 Liberty
 2112 Liberty
 2332 Liberty
 2340 Liberty
 801 N. 9th
 2525 N. 15½
 1453 N. 27th
 2511 N. 25th

Community Wide -

917 N. 4th
 801 N. 5th
 803 N. 5th
 704 S. 14th
 1412 S. 13½
 704 S. 13th
 716 S. 16th
 116 S. 4th
 701-705 S. 13th
 1615 S. 12th
 1224 S. 17th
 908 N. 9th
 1510 S. 12th
 1421 S. 14th
 1425 S. 14th
 929 S. 17th
 515 S. 13th
 1343 Wheeler
 536 S. 12th
 1463 S. 13½
 1610 S. 13½
 1467 S. 13½
 1528 S. 13½
 *1467 College (Site Clearance)
 927 S. 15th
 1127 S. 14th
 1444 College
 1119 S. 16th
 1904 S. 26th
 1263 Lafayette
 923 S. 17th
 1457 S. 16th
 *514 S. 13½ (Site Clearance)
 *608 S. 14th (Site Clearance)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT

ACTIVITY SUMMARY

NAME OF GRANTEE

Terre Haute, Indiana

GRANT NUMBER

B-82-MC-18-0012

ACTIVITY NUMBER	ACTIVITY NAME, DESCRIPTION AND LOCATION	MO/YEAR ACTIVITY FUNDED	LOW / MOD	SUM BRIGHT
(a)	(b)	(c)	(d)	(e)
	<p>Public Works and Facilities (continued):</p> <p>Chase Street (22nd to 23rd Streets)</p> <p>Tippecanoe Street (19th to 23rd Streets)</p> <p>Liberty Street (16th to 23rd Streets)</p> <p>Chestnut Street (21st to 22nd Streets)</p> <p>19th Street (Liberty to Tippecanoe Streets)</p> <p>22nd Street (Wabash Avenue to Chase Street)</p> <p>22nd Street (Buckeye to Maple Ave.)</p> <p>21st Street (Beech Street to Maple Ave.)</p> <p>20th Street (Buckeye to Maple Ave.)</p> <p>Beech Street (19th to 21st Streets)</p> <p>Ash Street (19th to 21st Streets)</p> <p>Buckeye Street (19th to 22nd Streets)</p> <p>Linden Street (19th to 22nd Streets)</p> <p>20th Street (Locust Street to 5th Ave.)</p> <p>2nd Avenue (19th to 22nd Streets)</p> <p>3rd Avenue (20th to 22nd Streets)</p> <p>4th Avenue (19th to 20th Streets)</p> <p>4th Avenue (20th to 22nd Streets)</p> <p>5th Avenue (19th to 22nd Streets)</p> <p>Sycamore Street (21st to 24th Streets)</p> <p>(CT's 4,5,6 and 12)</p>			

PERIOD COVERED
5/29/82 To 2/27/83

[illegible]

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM				NAME OF GRANTEE Terre Haute, Indiana				Page <u>4</u> of <u>4</u> Pages			
GRANTEE PERFORMANCE REPORT ACTIVITY SUMMARY				GRANT NUMBER B-82-MC-18-0012				PERIOD COVERED 5/29/82 To 2/27/83			
ACTIVITY NUMBER	ACTIVITY NAME, DESCRIPTION AND LOCATION	MO/YEAR ACTIVITY FUNDED	LOW / MOD	S U B S I D I Z E D	C O M M U N I T Y	CDBG AMOUNT (Thousand of \$)				ACTIVITY CODES	ACCOMPLISHMENTS/STATUS
						EXPENDED THIS REPORTING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUIDATED OBLIGATIONS	UN- OBLIGATED BALANCE		
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
5.2	<u>Voorhees Park</u> Renovation of a deteriorating park with general park renovation, pool and bathhouse renovation. Located at Voorhees Street and State Road 63 (CT 19)	4/81	X			144,760.50	235,989.40	-0-	-0-	B	Extensive renovation of Voorhees Park: Completion of pool and bathhouse renovation, new park road, landscaping. 100% complete
5.3	<u>Washington Park</u> Renovation of Hyte Community Center to prevent further deterioration. City wide	3/82	X			-0-	67,320.42	-0-	-0-	B	Roof renovation and construction of new restrooms at Hyte Center, Washington Park. 100% complete.
5.4	<u>Fairbanks Park</u> Renovation of Fairbanks Park to upgrade and preserve the park's scenic riverside character. City wide	8/81	X			490,679.69	533,945.83	-0-	-0-	B	Renovation of Fairbanks Park Phases I and II (Construction of 1000 seat amphitheater, stage, road, new restrooms and demolition of old restroom, and some landscaping.
6.	<u>General Administrative Costs</u> (General management, oversight and coordination)					196,886.24	196,886.24	-0-	60,342.75		
7.	<u>Contingency</u> (For unforeseen costs that arise during program year.)					-0-	-0-	-0-	40,138.61		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT

ACTIVITY SUMMARY

NAME OF GRANTEE
Terre Haute, IndianaGRANT NUMBER
B-82-MC-18-0012Page 3 of 4 PagesPERIOD COVERED
5/29/82 To 2/27/83

ACTIVITY NUMBER	ACTIVITY NAME, DESCRIPTION AND LOCATION	MO/YEAR ACTIVITY FUNDED	LOW / DOM	S / DOM	C / DOM	CDBG AMOUNT (Thousand of \$)				ACTIVITY CODES	ACCOMPLISHMENTS/STATUS
						EXPENDED THIS REPORTING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUIDATED OBLIGATIONS	UN- OBLIGATED BALANCE		
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
4.2	Public Works and Facilities (continued): Highland Neighborhood Engineering: For Street Improvements the following year (83). Engineering only for street and drainage improvements (CT's 10 & 13) Boundaries of Highland Area are: Bounded on the north by Ft. Harrison Road; on the east by Lost Creek and Duane Yards; on the south by Florida Avenue, on the west by 13th Street.	6/82	X			3,400.00	3,400.00	16,600	-0-	A	Engineering work is almost complete and Phase I Street Improvements were about to be put under contract as of 2/27/83.
4.3	Wabash Avenue Project (13th to 19th Streets) Curb, sidewalk and gutter reconstruction on Wabash Avenue between 13th and 19th Streets. CDBG money will serve as the local match to federal highway money. (CT 6 in the Central Eastside)	2/83	X			-0-	-0-	66,000	114,578.75	A,G	Engineering has been completed; funds could not be obligated on this project until state, federal agencies approved plans. Plans have been approved and the project will be bid for construction in May 1983 with construction to start in July 1983. Remaining funds will be obligated in the Fall of 1983 for another matching street improvement project in the Central Eastside.
5	Parks: <u>Park Improvements</u>										
5.1	Sheridan Park Renovation of bathhouse, pool 28th & Beech Streets (CT 12)	9/81	X			37,202. 20	112,204. 10	-0-	-0-	B	Renovated the bathhouse and pool at Sheridan Park - 100% complete

GRANTEE PERFORMANCE REPORT

STATUS OF FUNDS-PARTS I AND II

GRANT NUMBER

B-82-MC-18-0012

PERIOD COVERED

May 29, 1982 to February 27, 1983

PART I: SUMMARY OF RESOURCES AND EXPENDITURES

	CDBG FUNDS (Thousands of \$)
1. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS REPORTING PERIOD	\$ 787,856.07
2. ADDITIONAL CDBG FUNDS RECEIVED	
a. ENTITLEMENT GRANT (HUD-7082, line 9e)	\$ 2,223,000.00
b. SURPLUS FROM URBAN RENEWAL/NDP SETTLEMENT (HUD-7082, line 10b)	\$ -----
c. PROCEEDS FROM LOANS GUARANTEED UNDER SECTION 108	\$ -----
d. PROGRAM INCOME RECEIVED DURING THE PROGRAM YEAR, EXCEPT REVOLVING FUND INCOME.	\$ 234,669.59

SOURCEAMOUNT

SEE ATTACHED

e. REVOLVING FUND PROGRAM INCOME RECEIVED DURING THE PROGRAM YEAR (enter the sum of all amounts reported on the status of Funds Part III, Column (f))	\$ -----
f. TOTAL ADDITIONAL CDBG FUNDS RECEIVED (sum of lines 2a-e)	\$ 2,457,669.59
3. TOTAL CDBG FUNDS AVAILABLE FOR USE DURING THIS REPORTING PERIOD (sum of lines 1 and 2f)	\$ 3,245,525.66
4. CDBG FUNDS EXPENDED DURING THIS REPORTING PERIOD (as shown in Activity Summary Forms, column (g))	\$ 2,418,881.20
5. UNEXPENDED BALANCE OF CDBG FUNDS AT END OF THIS REPORTING PERIOD (line 3 minus line 4)	\$ 826,644.46

PART II: OVERALL BENEFIT TO LOW AND MODERATE INCOME PERSONS

6. EXPENDITURES SUBJECT TO PROGRAM BENEFIT RULES THIS REPORTING PERIOD	
a. TOTAL CDBG FUNDS EXPENDED DURING THIS REPORTING PERIOD (from line 4 above)	\$ 2,418,881.20
b. LESS: PLANNING AND GENERAL ADMINISTRATIVE COSTS (as shown in Activity Summary forms, column (g))	\$ 196,886.24
c. TOTAL EXPENDITURES SUBJECT TO PROGRAM BENEFIT RULES (line a minus line b)	\$ 2,221,994.96
7. EXPENDITURES PRINCIPALLY BENEFITTING LOW AND MODERATE INCOME PERSONS DURING THIS REPORTING PERIOD (as shown in Activity Summary forms, column (g))	\$ 2,101,748.46
8. PERCENT BENEFIT TO LOW AND MODERATE INCOME PERSONS (line 7 as a percent of line 6(c))	95 %

PROGRAM INCOME

Page 1

<u>Source</u>	<u>Amount</u>
Transfer of funds from Community Development Site Recovery Account to Community Development Program	28,850.00
<u>Payment on Demolition Liens</u>	
1263 Lafayette Avenue - Augusta Meers	11,550.00
1222 South 15th Street - Harry Gordon	225.00
1454 Chase Street - Mildred Carrico	195.27
2340 Sixth Avenue - Irene Knox	800.00
1440 South Fourth Street - Pauline Kost	
Margaret Donham	600.41
316 North 16th Street - Delmo & Luthe Thomas	200.00
2445 Sixth Avenue - Robert & Jeannie Handrick	1,000.00
739 North 4th Street - Audrey Dorsey Abernathy	80.84
1457 College Avenue (Charlie Allen)	25.00
Purchase of Turnkey Lots	36,178.00
Interest on CDBG rehabilitation loan from Mutual Federal	10,921.56 - principal 3,216.21 - interest
<u>Purchase of Tax Parcels</u>	
#274429006	2,101.01
#627337009 - 627337011	680.00
<u>Purchase of demolition site recovery lots and the recording fees involved except</u>	635.00
Kleptz Aluminum	1,067.76
Title Insurance for site recovery	600.00
<u>Payments on CDBG Rehabilitation Loans</u>	
Henry & Helen Kress	489.01
Hester Brown	4,092.51
Mutual Federal Savings & Loan	1,847.31
<u>Bid Deposits</u>	1,700.00
<u>Payments on Demolition Liens - Additions to Previous List</u>	
Gennants Industrial Dredging, Inc. 3126 North 21st Street	603.00
Charlene Steinhauser for Louis H. Bartenbach	500.00
<u>Purchase of R-40 Lots</u>	
Holweger Construction	3,000.00
Prairie Farms Dairy, Inc.	1,340.00
Carpenter's Local #133	820.00
Alan Holweger	27,000.00
Power Development	12,650.00
Prairie Farms (Again)	12,060.00
Taylor Automotive	615.00
Plant Brothers	500.00
Jerry Lewis Construction	500.00

Page 2

<u>Source</u>	<u>Amount</u>
Voorhees Park Matching funds for park development - CDBG funds	2,362.97
Misc. List of deposits for rehabilitations	375.00
<u>Cash Performance Bonds</u>	
Ronald Daugherty	300.00
James Bryan	300.00
<u>Reimbursements</u>	
D.M. Construction for Jessie Myers rehabilitation	2,624.77
Lynn Sage - copier charge	5.40
Mayor P. Pete Chalos - hotel room	33.30
	52.40
- postage meter	11.80
Vigo County Recorder - on check #3671	7.50
T. H. 1st Nat'l Bank, Don Smith	
Printing of IRB folder	124.85
T.H. Housing Authority - reimb.	
for hrs. Marc Elliott worked	6,812.94
Dean Branson	36.00
Sanders & Associates	515.00
Majors & Sons, Inc.	21,411.19
Employee Insurance premiums	610.72
Anthony Wayne Bank - conference cancelled	180.00
Grow Terre Haute - NACORE	1,785.00
Ellis Excavating full settlement of site recovery improvement by Gibson Wrecking	340.36
Treasurer of Vigo County - 2 year old warrant	37.50
HUD deposit for thermography equipment	30,100.00
TOTAL	234,669.59

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT STATUS OF FUNDS - PART III	NAME OF GRANTEE Terre Haute, Indiana	GRANT NUMBER B-82-MC-18-0012	Page <u>1</u> of <u>1</u> Pages
			PERIOD COVERED <u>5/29/82</u> to <u>2/27/83</u>

REVOLVING FUNDS AND LUMP SUM DISBURSEMENTS (Thousand of CDBG \$)

ACTIVITY NO.	NAME OF ACCOUNT	(✓) IF LUMP SUM*	BALANCE OF FUNDS IN ACCOUNT AT END OF PREVIOUS REPORTING PERIOD	ADDITIONS TO ACCOUNT DURING THIS REPORTING PERIOD		EXPENDITURES MADE DURING THIS REPORTING PERIOD		BALANCE OF FUNDS IN ACCOUNT AT END OF PERIOD
				ADDITIONS FROM LETTER OF CREDIT DRAWDOWNS	PROGRAM INCOME RECEIVED	EXPENDITURES FOR ACTIVITY ADMINISTRATION	ALL OTHER ACTIVITY EXPENDITURES	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	The City of Terre Haute does not maintain revolving loan or lump sum accounts.							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMGRANTEE PERFORMANCE REPORT
DIRECT BENEFIT ACTIVITIES

NAME OF GRANTEE

Terre Haute, Indiana

Page 1 of 1 Pages

GRANT NUMBER

B-82-MC-18-0012

PERIOD COVERED

5/29/82 to 2/27/83

ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/ PERSONS ASSISTED	PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED (Column c) WHO ARE:							
			LOW AND MODERATE- INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	FEMALE HEADED HOUSE- HOLD
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
3.	Single Family Residential Rehabilitation Loan Program	80(H)	100%	25%	85%	15%	0	0	0	40%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT
ACTIONS TO AFFIRMATIVELY FURTHER FAIR HOUSING

NAME OF GRANTEE

Terre Haute, Indiana

GRANT NUMBER

B-82-MC-18-0012

Page 1 of 1 Pages

PERIOD COVERED

5/29/82 to 2/27/83

ACTIONS TAKEN

- 1) Held public hearings in target neighborhoods to promote rehabilitation programs
- 2) Mayor conducted neighborhood walks
- 3) Continued to give preference of CDBG funds (for rehab) to the elderly and handicapped.
- 4) 60 new Turn key houses have been filled.
- 5) Tenant selection & hiring

RESULTS

- 1) Increased opportunities and access to City staff to get understanding of rehab program. Record number of lower income persons applied for loans. These people were given loans who never received them before.
- 2) The mayor talked to residents in target areas and increased their awareness of Terre Haute as an open community for fair housing and other CDBG programs.
- 3) Almost all CDBG loans were given to the elderly and handicapped.
- 4) Several of the Turn key houses have minority families located in non-minority neighborhoods.
- 5) The Terre Haute Housing Authority has targeted minorities for tenant selection and hiring for employment at the Housing Authority Office.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT DISPLACEMENT						NAME OF GRANTEE Terre Haute, Indiana GRANT NUMBER B-82-MC-18-0012					Page <u>1</u> of <u>1</u> Pages PERIOD COVERED _____ to _____				
LOW AND MODERATE INCOME HOUSEHOLDS DISPLACED DURING THE LAST COMPLETED PROGRAM YEAR															
CENSUS TRACT	HOUSEHOLDS RESIDING IN THIS CENSUS TRACT WHO WERE DISPLACED					HOUSEHOLDS REMAINING IN THIS CENSUS TRACT AFTER DISPLACEMENT					DISPLACED HOUSEHOLDS RELOCATING TO THIS CENSUS TRACT FROM ANOTHER CENSUS TRACT				
	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
No displacement occurred during the program year for which this report covers.															
TOTALS															

Assessment by Terre Haute
Relationship of the Use of Community
Development Block Grant Funds to the
CD Objectives in the 1982 Final
Statement of CD Objectives and Projected
Use of Funds

Objectives #1 & #2

1. Continue to maintain a livable Terre Haute by providing decent housing and a suitable environment, as well as expanding economic opportunities and
2. conservation and revitalization of housing through the substantial rehabilitation of Terre Haute's housing stock.

Use of Funds relative to the Objectives listed above:

The City of Terre Haute met these two objectives primarily through its substantial rehab program. The City expended \$254,351.36 during the reporting period, and has provided for extensive rehab of homes in the City's Central Eastside and Highland Neighborhoods. By rehabbing these homes, the City is maintaining a quality of life in providing decent housing and a suitable environment (Objective #1). The rehab program has conserved existing housing and revitalized deteriorating housing stock in our targeted neighborhoods (Objective #2). With the rehabilitation of housing stock, housing in the targeted areas has become more marketable to those who might want to buy or sell these homes to those who may want to move into these neighborhoods or move out--thus improving the economic flexibility (opportunities) of Terre Haute citizens.

Objective #3

3. Elimination of slums and blight in target areas through the demolition of vacant and blighted structures.

Use of Funds relative to the Objective listed above:

One of the City's biggest problems in past years has been the large inventory of vacant and substandard houses (beyond rehabilitation). Most of these houses were concentrated in target areas. The City has to a large extent eliminated blighting influences and "slum type" neighborhood influences via an aggressive clearance program. \$76,631.00 was expended this reporting period and 40 structures have been cleared since January 1982. The City will continue to remove substandard structures which threaten to destabilize the City's targeted neighborhoods.

Objective #4

4. Upgrade and revitalize deteriorating neighborhoods by constructing curbs, gutters, sidewalks, streets and drainage facilities.

Use of Funds relative to the Objective listed above:

Deteriorated public facilities have been a trademark of Terre Haute's neighborhoods over the past 50 years. The use of funds in this case relates directly to the above objective. The City expended \$1,171,354.71 during this reporting period alone on revitalizing targeted neighborhood public facilities. Over 2 million dollars has been spent over the life of this activity with over 24 streets improved. This has been accompanied by coordinated improvements in drainage, curb and gutter and sidewalk improvements. There has been a dramatic turn around in the revitalization of the Central Eastside neighborhoods over the past three years. The City will continue with this objective in order to complete the revitalization efforts in our targeted neighborhoods.

Objective #5

5. Acquisition of vacant land to better utilize resources and space and to enhance the city's neighborhoods.

Use of Funds relative to the Objective listed above:

The City has met this objective during this reporting period primarily by acquiring and getting property owners to buy vacant lots which have been vacant for years, thus resulting in the elimination of junk accumulating and weeds growing up on these lots. The City as a result of this program, has recovered 80 lots, which have been put back into productive use by neighborhoods suffering from blighting influences. \$43,615.50 was expended during this reporting period in meeting the above objective. As a result of this activity, vacant lots have been used for building new homes, garages, and planting of gardens. This has definitely enhanced our neighborhoods.

Objective #6

6. Enhance the recreational opportunities of Terre Haute's Fairbanks Park

Use of Funds relative to the Objective listed above:

Through a two-phase program the City has increased the recreational opportunities of Fairbanks Park by 100%. This unique riverside park has been sitting idle for years with no substantive use. The City has accomplished a substantial part of its objective in enhancing the park's recreational potential. (See Activity Summary for accomplishments for Fairbanks Park.)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

CDBG

GRANTEE PERFORMANCE REPORT

Community Affairs File

1. Name of Grantee Terre Haute, Indiana	2. Address of Grantee City of Terre Haute Department of Redevelopment Room 209 - City Hall Terre Haute, Indiana 47807	3. Grant Number B-81-MC-18-0012
4. Person Who Can Best Answer Questions About This Report Mark Blade, Assistant Director Department of Redevelopment City of Terre Haute		5. Telephone Number 812-232-0018

6. This Report consists of the following forms showing progress achieved through

May 29, 1982 :

- ☒ Project Progress (HUD-4950.2).
- ☒ Status of Funds (HUD-4950.3).
- ☒ Area Benefit (HUD-4950.4).
- ☒ Direct Benefit Activities (HUD-4950.5).
- ☒ Housing Assistance Performance - Part I (HUD-4950.6).
- ☒ Housing Assistance Performance - Part II (HUD-4950.7).
- ☒ Housing Opportunities - Part I (HUD-4950.8).
- ☒ Housing Opportunities - Part II (HUD-4950.9).
- ☒ Displacement (HUD-4950.10).

REFERENCE
DO NOT CIRCULATE

Vigo County Public Library

7. Citizen's Written Comments:

Submitted to HUD with this Grantee Performance Report are: (1) a copy of each written citizen comment on the grantee's community development performance which was received during the most recently completed Community Development Block Grant program year, (2) the grantee's assessment of the comment, and (3) a description of any action taken or to be taken in response to the comment, as required by Section 104 (d) of the Housing and Community Development Act of 1974, as amended, and by 24 CFR 570.906 (a) (3).

(See Attached)

8. The grantee's authorized official representative certifies that:

- (a) This report contains all items identified in items 6 and 7 above.
- (b) To the best of his/her knowledge and belief the data in this report is true and correct as of the date in Item 6.
- (c) Copies of written citizen comments on the grantee's community development performance are available for public inspection in accordance with 24 CFR 570.303 (i) (2) (vi).
- (d) The records described in 24 CFR Part 570.907 are being maintained and will be made available upon request.
- (e) Federal assistance made available under the Community Development Block Grant (CDBG) Program has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year.

9. Typed Name and Title of Authorized Official Representative

P. Pete Chalos, Mayor
City of Terre Haute

10. Signature

P. Pete Chalos

11. Date

August 4, 1982

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
PROJECT PROGRESS

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	Total Estimated Cost
			(d)
(a)	(b)	(c)	
K-4	"FR" 6/79	<u>Krumbhaar</u> , Census Tracts 17 and 19	\$447,916 .60
		(4) <u>Curbs and Gutters</u> Harding Avenue from Voorhees Street South to Railroad; Turner Street, Preston Street and Greenwood Street from 1st to 3rd Street ----- Harding Avenue from Margaret Avenue North to Railroad right-of-way North of Helen Avenue. Wheeler Avenue and Helen Avenue from 1st Street, East to 3rd Street * \$1,891.00 transferred to 1981 Clearance Activities \$7,260.37 transferred to 1980 site improvements 422.75 will be transferred to 81 contingency	\$447,916 .60

			1. Name of Grantee City of Terre Haute		
			2. Grant Number B-79-MC-18-0012		
CDBG Amount (Thsd of \$)			Type of Product and Unit of Measure	Number of Units	
Expend- itures	Unliquidated Obligations	Unobligated Balance		Com- pleted	Total Projected
(e)	(f)	(g)	(h)	(i)	(j)
438,342 .23	- 0 -	9,574.37*	Install new curbs and gutters engi- neering work in area and street re- surfacing.	100%	6
438,342 .23	- 0 -	9,574.37*			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
PROJECT PROGRESS

OMB No. 63-R1524

1. Name of Grantee

City of Terre Haute

2. Grant Number

B-79-MC-18-0012

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	CDBG Amount (Thsd of \$)				Type of Product and Unit of Measure	Number of Units	
			Total Estimated Cost	Expenditures	Unliquidated Obligations	Unobligated Balance		Completed	Total Projected
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
C/LO	Exempt	Local Option Project	\$168,443.00	168,443.00	- 0 -	- 0 -			
		Energy Conservation Program City-Wide	\$168,443.00	168,443.00	- 0 -	- 0 -	Analyze 834 homes via Aerial Thermography ----- and do ground base scans of 588 homes for heat loss	834	834

3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
PROJECT PROGRESS

OMB No. 6J-R1524

1. Name of Grantee

City of Terre Haute

2. Grant Number

B-80-MC-18-0012

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	CDBG Amount (Thsd of \$)				Type of Product and Unit of Measure	Number of Units	
			Total Estimated Cost	Expenditures	Unliquidated Obligations	Unobligated Balance		Completed	Total Projected
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
I	"FR" 3/31/80	Highland Project, Census Tracts 10 & 13	\$51,578.46	\$31,578.46	20,000.00	- 0 -			
		(1) Rehabilitation of Private Properties	\$28,143.46	28,143.46	- 0 -	- 0 -	Rehabilitation of <u>4</u> dwelling units	4	12
		(2) Clearance Activities (see attached list for addresses)	\$ 3,435.00	3,435.00	- 0 -	- 0 -	Demolition of <u>2</u> condemned structures and ownership data	2	5
		(3) Street Improvements	\$20,000.00	- 0 -	20,000.00	- 0 -	Street and Drainage Improvements (Engineering Work)	---	---
		Highland - Lost Creek on the South, Fort Harrison on the North, On the West by 13th Street, and on the East by Conrail Railroad							
		Note: All money transfers are shown on the attached sheet							

REHABILITATION 1980

HIGHLAND 1980

2935 N. 14½ Street
2833 N. 14th Street
3118 N. 14th Street
3046 N. 14th Street

DEMOLITIONS

HIGHLAND PROJECT 1980

1329 Elizabeth

2719 N. 17th Street

Highland

(1) Rehabilitation

\$34,427.59 Transferred to Central Eastside Rehab

(2) Clearance Activities

\$ 2,565.00 Transferred to Central Eastside Site Improvements

(3) Street Improvements

\$10,661.10 From 80 Fairbanks

7,087.00 From 80 Voorhees

1,631.55 From 80 Margaret Avenue/Krumbhaar Site Improvements

25.61 From Community Wide 80 Site Improvements

594.74 From 80 Demolition
\$20,000.00

GRANTEE PERFORMANCE REPORT

II

"FR"
3/31/80

Central Eastside Project, Census Tracts, 4,5,6 & 12

\$676,252
.56

(1) Street Improvements

\$136,130
.56

(2) Park Improvements

Spencer Ball Park

15th Street and 8th Avenue

\$50,521.38

Sheridan Park

28th Street and Beech Street

\$122,888.
.50

(3) Rehabilitation of Private Properties

332,821
.58

(4) Clearance Activities

(see attached sheet for addresses)

\$33,890.54

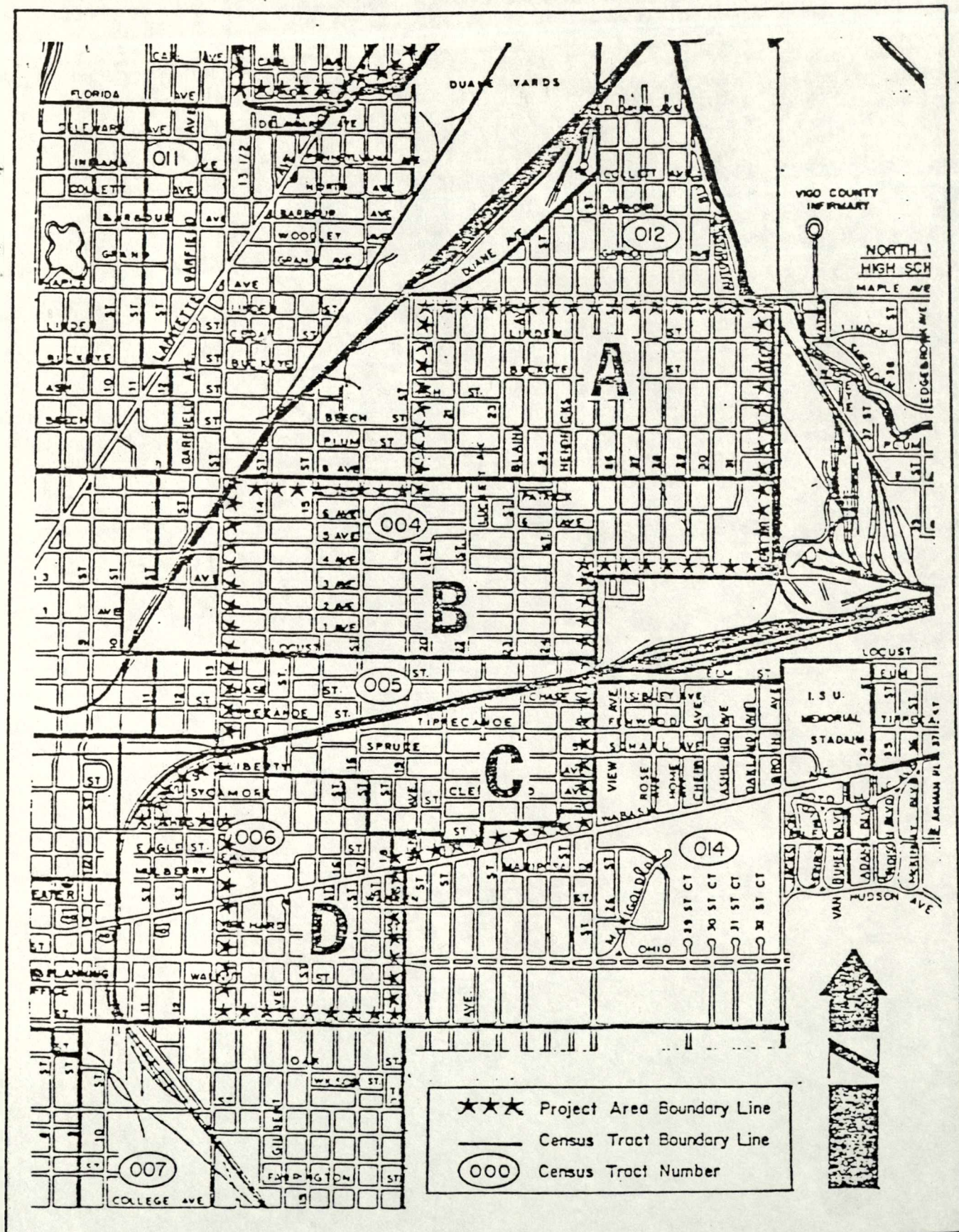
(5) Acquisition of Real Property

\$ - 0 -

Note: All money transfers are shown on attached sheet

1. Name of Grantee			City of Terre Haute		
2. Grant Number			B-80-MC-18-0012		
CDBG Amount (Thsd of \$)			Type of Product and Unit of Measure	Number of Units	
Expend- itures	Unliquidated Obligations	Unobligated Balance		Com- pleted	Total Projected
(e)	(f)	(g)	(h)	(i)	(j)
616,170 .90	40,451.10	19,630.56			
116,500 .00	- 0 -	19,630.56	Engineering Work (see attached map)	81%	---
50,521.38	- 0 -	- 0 -	Renovation of Spencer Park	100%	1
32,437.40	40,451.10	- 0 -	Renovation of Sheridan Park	67%	1
332,821 .58	- 0 -	- 0 -	Rehabilitation of <u>43</u> dwelling units	43	35
33,890.54	- 0 -	- 0 -	Demolition of <u>30</u> condemned structures and <u>2</u> site clearances (see attached sheet)	32	36
- 0 -	- 0 -	- 0 -	No activity in this area as of 5-31-81	---	---

8



REHABILITATION 1980

CENTRAL EASTSIDE 1980

9
1443 Chestnut
1640 Locust Street
2304 Liberty Avenue
1534 N. 30th Street
2328 1st Avenue
2113 Locust Street
2100 N. 28th Street
702 N. 14th Street
2116 N. 23rd Street
50 S. 18th Street
2504 N. 16th Street
1922 8th Avenue
1501 Liberty Avenue
1827 Blaine
2122 Tippecanoe
26 S. 13th Street
1621 1st Avenue
126 N. 13th Street
519 N. 16th Street
1615 Sycamore
2306 Chase Street
1624 Spruce Street
1601 Locust Street
225 N. 13th Street
103 N. 13th Street
50 S. 15th Street
1443 N. 25th Street
1124 N. 22nd Street
714 N. 13½ Street
1336 Locust
1922 8th Avenue
606 N. 21st Street
329 S. 13th Street
1912 8th Avenue
1522 2nd Avenue
2251 2nd Avenue
2216 7th Avenue
2211 Buckeye
300 S. 15th Street
219 N. 11th Street
1730 Chestnut Street
101 N. 12th Street

DEMOLITION

CENTRAL EASTSIDE 1980

310-312 N. 23rd Street
322 N. 21st Street
318 N. 21st Street
334 Kent Avenue
103 N. 17th Street
1312 2nd Avenue
625 N. 15th Street
112 S. 13½ Street
1407 Poplar Street
1403 Poplar Street
1652 Liberty Avenue
1656 Liberty Avenue
1662 Liberty Avenue
1204 N. 26th Street
1433 N. 25th Street
1311 N. 27th Street
1330 N. 28th Street
2443 7th Avenue
3111 Buckeye Street
1001 N. 13th Street
309 Gilbert
310 S. 14th Street
2029 N. 19th Street
2432 Chase Street
2014 N. 22nd Street
2312 Elm Street (Site Clearance)
331 Gilbert Avenue
2028 Ash Street
2232 Locust
338 & 340 Kent
344 Kent
1525 Eagle

Central Eastside Transfers

(1) Street Improvements

\$2,565.00	Transferred from Highland 80 Demolition
8,935.00	Transferred from Central Eastside 80 Demolition
140.00	Transferred to 80 Contingency
632.80	Transferred to 80 7th-13th Street Improvements
9,596.64	Transferred to 80 Park Improvements - Inspections

(2) Park Improvements

Sheridan Park -

\$111,628.50	From 81 Contingency
3,435.00	From 81 Property Acquisition
128.62	From 80 Fairbanks
51.74	From 80 Memorial/Washington
144.64	From 80 Voorhees

Spencer Park -

\$521.38	From 80 Fairbanks
----------	-------------------

(3) Rehabilitation Properties

\$11,500.00	Transferred from Clearance Activities, Central Eastside to Street Improvements, Central Eastside
\$34,491.00	Transferred from Rehab Krumbhaar/Margaret Avenue Area to Central Eastside Rehab
\$32,776.00	Transferred from Rehab 7th to 13th Street to Central Eastside Rehab
\$21,127.00	Transferred from Rehab Community-Wide to Central Eastside Rehab
\$34,427.58	Transferred from Highland Rehab to Central Eastside Rehab

(4) Clearance Activities

\$ 8,935.00	To Central Eastside Site Improvements 80
7,174.46	To Remove Architectural Barriers 80
<u>\$16,109.46</u>	

Central Eastside Transfers (cont'd)

(5) Acquisition of Real Property

\$75,000.00

Transferred to Fire Station/Mini Park

7th to 13th Street Project

(1) Street Improvements

\$25,748.62 From 80 Property Acquisition

632.80 From 80 Central Eastside Street Improvements

(2) Rehabilitation

\$32,776.00 Transferred to Rehab, Central Eastside from Rehab,
7th to 13th Street

11,090.32 Transferred to Community wide Rehab

(3) Clearance Activities

\$ 1,980.00 Transferred to Removal of Architectural Barrier

REHABILITATION 1980

7th - 13th 1980

2119 Arleth Street
2114 Arleth Street
2520 Dillman
2603 S. 1st Street
2728 Krumbhaar
2500 Dillman

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
PROJECT PROGRESS

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	Total Estimated Cost
			(d)
(a)	(b)	(c)	(d)
IV	"FR" 3/31/80	<p><u>Margaret Avenue/Krumbhaar Avenue Project</u>, Census Tract 19</p> <p>(1) <u>Street Improvements</u></p> <p>Bounded on the North by Minshall and Voorhees Streets, on the South by Margaret Avenue, or the East by 1st Street, and on the West by Prairieton Road.</p> <p>(2) <u>Park Improvements</u></p> <p><u>Voorhees</u> -</p> <p>Voorhees Street and Highway 63</p> <p>(3) <u>Rehabilitation of Private Properties</u></p> <p>(4) <u>Clearance Activities</u> (see attached list for addresses)</p> <p>Note: All money transfers are shown on the attached sheet.</p>	<p>\$561,047.71</p> <p>\$314,245.15</p> <p>\$205,568.96</p> <p>\$41,213.60</p> <p>\$20.00</p>

			1. Name of Grantee City of Terre Haute		
			2. Grant Number B-80-MC-18-0012		
CDBG Amount (Thsd of \$)			Type of Product and Unit of Measure	Number of Units	
Expend- itures	Unliquidated Obligations	Unobligated Balance		Com- pleted	Total Projected
(e)	(f)	(g)	(h)	(i)	(j)
561,047 .71	- 0 -	- 0 -			
314,245 .15	- 0 -	- 0 -	Engineering Work for Phase III Krumbhaar/Margaret Avenue Area	---	---
205,568 .96	- 0 -	- 0 -	Renovation of Voorhees Park	100%	1
41,213.60	- 0 -	- 0 -	Rehabilitation of <u>3</u> dwelling units	3	12
\$20.00	- 0 -	- 0 -	Ownership data received	0	2

REHABILITATION 1980

KRUMBHAAR 1980

2623 S. 8th Street
2640 S. 11th Street
1160 Stewart

Margaret Avenue/Krumbhaar Area Project

(1) Street Improvements

\$22,555.82	From 79 Site Improvements to 80
11,000.00	From Contingency 80
2,320.88	From Property Acquisition 80
1,631.55	Transferred to Highland, Street Improvements

(2) Park Improvements

Voorhees -	
\$58,000.00	From Contingency 80
1,546.96	From Property Acquisition 80
2,762.00	From 80 Administration
72,360.00	From 81 Demolition
3,435.00	From 81 Acquisition
7,087.00	To 80 Street Improvements, Highland Engineering

(3) Rehabilitation of Private Properties

\$ 6,000.00	From 1980 Contingency fund to Street Improvements, Margaret Avenue/Krumbhaar Area
3,000.00	From 1980 Contingency fund to Voorhees Park Project
34,491.00	Transferred to Rehab, Central Eastside from Rehab, Margaret Avenue/Krumbhaar Avenue Rehab
5,704.60	Transferred from Highland to Margaret/Krumbhaar Rehab

(4) Clearance Activities

\$ 845.54	Transferred to the Removal of Architectural Barriers
1,134.46	Transferred to Contingency
<u>\$ 1,980.00</u>	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
PROJECT PROGRESS

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities
(a)	(b)	(c)
V	"FR" 3/31/80	<p><u>Community Wide Project</u>, Census Tracts 1,2,3,4,5,6,7,8,9 11,12,14,15,16, 17,18 & 19</p> <p>(1) <u>Fire Protection Facilities</u> 9th and College Streets</p> <p>Note: All money transfers are shown on the attached sheet.</p>

1. Name of Grantee

City of Terre Haute

2. Grant Number

B-80-MC-18-0012

CDBG Amount (Thsd of \$)				Type of Product and Unit of Measure	Number of Units	
Total Estimated Cost	Expenditures	Unliquidated Obligations	Unobligated Balance		Completed	Total Projected
(d)	(e)	(f)	(g)	(h)	(i)	(j)
\$324,404 .90	\$324,404 .90	- 0 -	- 0 -			
\$324,404 .90	324,404 .90	- 0 -	- 0 -	Construction of Fire Station and Mini Park	100%	1

Community-Wide Project

(1) Fire Protection Facilities and Mini Park

\$75,000.00	From Property Acquisition - Central Eastside 80
20,000.00	From Property Acquisition Community Wide 80
20,000.00	From Fire Station/Mini Park 80
3,500.00	From Contingency 80
5,404.90	From 81 Property Acquisition

1. Name of Grantee	City of Terre Haute
2. Grant Number	B-80-MC-18-0012

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	CDBG Amount (Thsd of \$)				Type of Product and Unit of Measure	Number of Units	
			Total Estimated Cost	Expenditures	Unliquidated Obligations	Unobligated Balance		Completed	Total Projected
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
V	"FR" 3/31/80	Community Wide Project, Census Tracts 1,2,3,4,5,6,7,8,9, 11,12,14,15,16,17,18, and 19	\$65,435.31	\$56,706.35	\$8,728.96	- 0 -			
		(2) Park Improvements							
		<u>Fairbanks</u> On the Banks of the Wabash	\$42,265.00	\$33,536.04	\$8,728.96	- 0 -	Renovation of Park Facilities Phase I - Engineering Work	79%	1
		<u>Memorial-Washington</u> Between 8th Ave. and 7th Ave. from 3rd to 6th Street - Memorial	\$13,270.31	\$13,270.31	- 0 -	- 0 -	Renovation of Park Facilities	100%	1
		<u>Inspections</u>	\$9,900.00	\$9,900.00	- 0 -	- 0 -	Inspections	---	---
		Note: All money transfers are shown on the attached sheet.							

Community-wide Project (Census Tracts 1,2,3,4,5,6,7,8,9,11,12,14,15,16,17,18, & 19

(2) Park Improvements -

<u>Fairbanks</u>	\$ 6,750.00	From 81 Property Acquisition to 81 CW
	10,661.10	To Highland Engineering 80
	8,173.90	To 81 Fairbanks
	521.38	To 80 Spencer
	128.62	To 80 Sheridan
<u>Memorial & Washington</u>	\$10,000.00	From Fire Station/Mini Park
	3,322.05	Contingency
	<u>\$13,322.05</u>	
	\$ 51.74	Transferred to Sheridan
<u>Inspections</u>	\$ 303.36	From 1980 Voorhees to Park Inspections
	\$ 9,596.64	From 80 Site Improvements, Central East-side to Park Inspections

Community-Wide 1980

(3) Street Improvements - Sidewalks

\$25.61 to Highland Engineering 80'

1. Name of Grantee	City of Terre Haute
2. Grant Number	B-80-MC-18-0012

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	CDBG Amount (Thsd of \$)				Type of Product and Unit of Measure	Number of Units	
			Total Estimated Cost	Expenditures	Unliquidated Obligations	Unobligated Balance		Completed	Total Projected
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
V	"FR" 3/31/80	<u>Community Wide Project</u> , Census Tracts 1,2,3,4,5,6,7,8,9,10,11,12,14,15,16,17,18, and 19 (4) Removal of Architectural Barriers (City Hall) 17 Harding Avenue	\$ 29,804.00	29,804.00	- 0 -	- 0 -			
			\$ 29,804.00	29,804.00	- 0 -	- 0 -	Construction of Handicap Ramp	100%	1
Note: All money transfers are shown on the attached sheet.									

Community-wide Project (Census Tracts 1,2,3,4,5,6,7,8,9,11,12,14,15,16,17,18, & 19

4. Removal of Architectural Barriers

\$7,174.46 from Central Eastside Demolition 80

\$1,980.00 from 7th to 13th Street 80

\$ 845.54 from Margaret/Krumbhaar Demolition

\$10,000.00

\$140 - transferred to Contingency

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
PROJECT PROGRESS

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities
(a)	(b)	(c)
V	"FR" 3/31/80	<p><u>Community Wide Project</u>, Census Tracts 1,2,3,4,5,6,7,8,9 11,12,14,15,16,17,18 & 19</p> <p>(5) <u>Rehabilitation of Private Properties</u></p> <p>\$21,127.00 transferred from CW Rehab to Central Eastside Rehab.</p> <p>\$11,090.32 transferred from 7th to 13th Street Rehab to Community Wide Rehab.</p> <p>\$1,723.37 transferred from Highland Rehab to Com- munity Wide.</p>

1. Name of Grantee

City of Terre Haute

2. Grant Number

B-80-MC-18-0012

CDBG Amount (Thsd of \$)				Type of Product and Unit of Measure	Number of Units	
Total Estimated Cost	Expenditures	Unliquidated Obligations	Unobligated Balance		Completed	Total Projected
(d)	(e)	(f)	(g)	(h)	(i)	(j)
\$131,687.68	131,687.68	- 0 -	- 0 -	Rehabilitation of <u>23</u> dwelling units	23	35
\$131,687.68	131,687.68	- 0 -	- 0 -			

REHABILITATION 1980

COMMUNITY - WIDE 1980

2519 S. Center Street
1407 S. 12th Street
528 S. 7th Street
1936 N. 4th Street
1010 Elm
730 N. 12th Street
312 Kent Avenue
3245 N. 25th Street
3215 N. 29th Street
2500 N. 6½ Street
449 S. 23rd Street
1214 S. 11½ Street
1824 S. 4th Street
615 N. 9th Street
1009 N. 7th Street
1818 N. 9th Street
2100 N. 28th Street
436 S. 12th Street
1547 Plum Street
611 N. 9th Street
827 11th Street
2400 N. 16th Street
3300 Margaret Avenue

DEMOLITIONS

COMMUNITY-WIDE 1980

1126 N. 9th Street	522 S. 12th Street
615 N. 12th Street	424 Gilbert
2515 N. 25th Street	1306-08 S. 12th Street
1300 S. 16th Street	1457 College
625 S. 15th Street	1515 College
610 Gilbert	1222 S. 15th Street
613 S. 13th Street	1224 S. 15th Street
606 S. 13th Street	
609 S. 13½ Street	
447 S. 12th Street	
1525 Wilson Street	
328 S. 4th Street	
443 S. 14th Street	
423 S. 14th Street	
437 S. 14th Street	
418 S. 14th Street	
100 N. 13th Street	
1518-20 Wilson	
2234 N. 24th Street	
809 N. 5th Street	
2035 N. 6th Street	
2030 N. Central Avenue	
1552 S. 13½ Street	
1213 S. 13½ Street	

Community Wide Project 1980

6. Clearance Activities

Transferred to Contingency	\$ 9,850.18
Transferred to Highland Engineering	\$ 594.74
Total	\$10,444.92

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT
PROJECT PROGRESS

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities
(a)	(b)	(c)
V	"FR" 3/31/80	<p><u>Community Wide-Project</u>, Census Tracts 1,2,3,4,5,6,7,8,9 11,12,14,15,16,17,18, & 19</p> <p>(7) <u>Acquisition of Real Property</u></p> <p>Note: All money transfers are shown on the attached sheet</p>

1. Name of Grantee

City of Terre Haute

2. Grant Number

B-80-MC-18-0012

CDBG Amount (Thsd of \$)

Number of Units

Total Estimated Cost	Expend- itures	Unliquidated Obligations	Unobligated Balance	Type of Product and Unit of Measure	Com- pleted	Total Projected
(d)	(e)	(f)	(g)	(h)	(i)	(j)
\$3,378.06	3,378.06	- 0 -	- 0 -			
\$3,378.06	3,378.06	- 0 -	- 0 -	No activity in this area except for survey work	---	---

Acquisition 1980 Transfers

33

\$95,500.00	To Fire Station Mini Park
15,295.45	To 79 Site Improvements
1,546.96	To Voorhees Park
2,320.88	To Margaret/Krumbhaar Project Site Improvements
25,748.62	To 7th to 13th Street Project Site Improvements
6,210.03	To Contingency

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
PROJECT PROGRESS

34

1. Name of Grantee

City of Terre Haute

2. Grant Number

B-81-MC-18-0012

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	CDBG Amount (Thsd of \$)				Type of Product and Unit of Measure	Number of Units	
			Total Estimated Cost	Expenditures	Unliquidated Obligations	Unobligated Balance		Completed	Total Projected
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
I	FR" 1/18/8	Highland Project (Census Tracts 10 & 13)	\$47,869.46	15,982.00	6,895.00	24,992.46			
		(1) <u>Rehabilitation of Private Properties</u> (see attached list for addresses)	\$47,869.46	15,982.00	6,895.00	24,992.46	Rehabilitation of 3 Dwelling Units	3	12
		(2) <u>Clearance Activities</u> (see attached list for addresses)	- 0 -	- 0 -	- 0 -	- 0 -		- 0 -	5
		\$5,000 - Transferred from Highland 81 Clearance Activities to Community Wide 81 Clearance Activities.							

Highland Project
1981

Addresses of Rehabilitated Properties

1. 2929 N. 14th Street
2. 2934 N. 14th Street
3. 3130 N. 15th Street

1. Name of Grantee	
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City of Terre Haute

2. Grant Number

B-81-MC-18-0012

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	CDBG Amount (Thsd of \$)				Type of Product and Unit of Measure	Number of Units	
			Total Estimated Cost	Expenditures	Unliquidated Obligations	Unobligated Balance		Completed	Total Projected
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
II	"FR" 1/18/81	<u>Central Eastside Area, Census Tracts 4,5,6 & 12</u>	\$1,336,301.03	1,010,826.45	276,715.51	48,759.07			
		(1) <u>Rehabilitation of Private Properties</u> \$22,753.81 transferred to 1981 Community-Wide Rehabilitation (see attached list for addresses)	\$308,199.41	201,637.10	106,562.31	- 0 -	Rehabilitation of 29 dwelling units	29	40
		(2) <u>Street Improvements</u> 23rd Street (Liberty Street to Chase Street) 24th Street (Wabash Avenue to Chase Street) Liberty Street (23rd to 24th Streets) Chase Street (23rd to 25th Street)	\$1,000,000.00	798,139.73	153,101.20	48,759.07	Engineering and Construction of street improvements, sidewalks and curb and gutter repair and sewer inlets	80%	---
		(3) <u>Clearance Activities</u> (see attached list) Ownership Data and Inspection	\$26,664.62	11,049.62	15,615.00	- 0 -	(20) structures demolished (01) site clearance	21	70
		(4) <u>Park Improvements</u> Sheridan Park	\$1,437.00	- 0 -	1,437.00	- 0 -	Renovation of Sheridan Park	- 0 -	1
		Note: All money transfers are shown on the attached sheet.							

REHABILITATION 1981

Central Eastside

1521 4th Avenue
1803 Hendricks
1430 3rd Avenue
829 N. 13½ Street
2026 Hendricks
1601 N. 30th Street
1430 3rd Avenue
40 S. 13½ Street
1939 Elm Street
1937 Hendricks
26 N. 18th Street
2340 3rd Avenue
1700 Blaine Avenue
1633 Tippecanoe
1400 2nd Avenue
2136 Elm
2915 Maple
1620 Liberty
1406 Second Avenue
418 N. 15th Street
1324 Eagle
2402 Dillman
126 N. 13th Street
3148 N. 21st Street
2811 N. 16th Street
2109 Locust
46 S. 15th Street
1336 Liberty
418 N. 15th Street

Clearance Activities 1981 Transfers

\$43,335.38 transferred to Community Wide 81 Clearance Activities from Central Eastside 81 Clearance Activities.

Sheridan Park

\$1,437.00 transferred from Acquisition 1981 to Sheridan Park 81

Rehabilitation - Central Eastside

\$20,399.32 was transferred to Rehab Administration

DEMOLITIONS

CENTRAL EASTSIDE 1981

34
2206 Tippecanoe
2210 Tippecanoe
1921 Tippecanoe
1666 Liberty
316 N. 16th Street
2019 Liberty
2239 Chase
2100 Ash
2435 Patrick
1315 N. 27th Street
2830 N. 14½ Street
430 N. 21st Street
2232 Cleveland
731 N. 4th Street
37 S. 18th Street
1440 Chase Street
1334 N. 29th Street
1920 - 22 Liberty
617 N. 15th Street
701 N. 22nd Street
1210 N. 26th Street
2445 6th Avenue
2204 Liberty

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT

PROJECT PROGRESS

40

OMB NO. 03-M1524

1. Name of Grantee

City of Terre Haute

2. Grant Number

B-81-MC-18-0012

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	CDBG Amount (Thsd of \$)				Type of Product and Unit of Measure	Number of Units	
			Total Estimated Cost	Expenditures	Unliquidated Obligations	Unobligated Balance		Completed	Total Projected
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
III	"FR" 1/18/8	7th to 13th Street Area, Census Tracts 17, 18 and 19	\$37,142.32	9,190.32	13,952.00	14,000.00			
		(1) <u>Rehabilitation of Private Properties</u> (see attached list for addresses)	\$37,142.32	9,190.32	13,952.00	14,000.00	Rehabilitation of 2 dwelling units	2	7
		\$12,857.68 transferred to Rehab Administration							

REHABILITATION 1981

7th to 13th Street

1107 Kussner Street

2500 South 11th Street

GRANTEE PERFORMANCE REPORT PROJECT PROGRESS

42

1. Name of Grantee	2. Date of Grant
3. Name of Grantor	4. Date of Grant
5. Name of Grantee	6. Date of Grant
7. Name of Grantor	8. Date of Grant
9. Name of Grantee	10. Date of Grant
11. Name of Grantor	12. Date of Grant
13. Name of Grantee	14. Date of Grant
15. Name of Grantor	16. Date of Grant
17. Name of Grantee	18. Date of Grant
19. Name of Grantor	20. Date of Grant
21. Name of Grantee	22. Date of Grant
23. Name of Grantor	24. Date of Grant
25. Name of Grantee	26. Date of Grant
27. Name of Grantor	28. Date of Grant
29. Name of Grantee	30. Date of Grant
31. Name of Grantor	32. Date of Grant
33. Name of Grantee	34. Date of Grant
35. Name of Grantor	36. Date of Grant
37. Name of Grantee	38. Date of Grant
39. Name of Grantor	40. Date of Grant
41. Name of Grantee	42. Date of Grant
43. Name of Grantor	44. Date of Grant
45. Name of Grantee	46. Date of Grant
47. Name of Grantor	48. Date of Grant
49. Name of Grantee	50. Date of Grant
51. Name of Grantor	52. Date of Grant
53. Name of Grantee	54. Date of Grant
55. Name of Grantor	56. Date of Grant
57. Name of Grantee	58. Date of Grant
59. Name of Grantor	60. Date of Grant
61. Name of Grantee	62. Date of Grant
63. Name of Grantor	64. Date of Grant
65. Name of Grantee	66. Date of Grant
67. Name of Grantor	68. Date of Grant
69. Name of Grantee	70. Date of Grant
71. Name of Grantor	72. Date of Grant
73. Name of Grantee	74. Date of Grant
75. Name of Grantor	76. Date of Grant
77. Name of Grantee	78. Date of Grant
79. Name of Grantor	80. Date of Grant
81. Name of Grantee	82. Date of Grant
83. Name of Grantor	84. Date of Grant
85. Name of Grantee	86. Date of Grant
87. Name of Grantor	88. Date of Grant
89. Name of Grantee	90. Date of Grant
91. Name of Grantor	92. Date of Grant
93. Name of Grantee	94. Date of Grant
95. Name of Grantor	96. Date of Grant
97. Name of Grantee	98. Date of Grant
99. Name of Grantor	100. Date of Grant

City of Terre Haute

2. Grant Number

B-81-MC-18-0012

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	CDBG Amount (Thsd of \$)				Type of Product and Unit of Measure	Number of Units	
			Total Estimated Cost	Expenditures	Unliquidated Obligations	Unobligated Balance		Completed	Total Projected
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
IV	"FR"	Margaret Avenue/Krumbhaar Avenue Project, Census Tracts 17 and 19	\$44,694.00	2,692.00	28,002.00	14,000.00			
	1/18/8	* (1) <u>Rehabilitation of Private Properties</u> (see attached list for addresses)	\$43,257.00	2,692.00	26,565.00	14,000.00	Rehabilitation of <u>1</u> dwelling unit	1	7
		** (2) <u>Park Facilities</u> Voorhees	\$1,437.00	- 0 -	1,437.00	- 0 -	Renovation of Pool	- 0 -	1
		* \$6,743.00 was transferred from Rehab Loans & Grants to Rehab Administration							
		** \$1,437.00 - Transferred from Acquisition 81 to Voorhees Park							

REHABILITATION 1981

Margaret/Krumbhaar

2607 Jefferson

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
PROJECT PROGRESS

44

1. Name of Grantee

City of Terre Haute

2. Grant Number

B-81-MC-18-0012

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	CDBG Amount (Thsd of \$)				Type of Product and Unit of Measure	Number of Units	
			Total Estimated Cost	Expenditures	Unliquidated Obligations	Unobligated Balance		Completed	Total Projected
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
V	"FR" 1/18/81	Community Wide Project Area, Census Tracts 1,2,3,4,5,6,7,8,9,11,12,14,16,17,18,19	\$87,157.62	45,580.00	- 0 -	41,577.62			
		(1) <u>Acquisition of Real Property</u>	\$87,157.62	45,580.00	- 0 -	41,577.62	Title, Ownership Data, Appraisals and Purchase of 60 parcels for Turn Key Housing	60	50
		Note: All money transfers are shown on the attached sheet							

Acquisition 1981 Transfers

\$6,750.00 to 80 Fairbanks Project

\$2,874.00 to Voorhees and Sheridan

\$3,435.00 to Voorhees

\$3,435.00 to Sheridan

\$5,404.90 to Fire Station/Mini Park

\$40,000.00 to Washington Park 81

\$44,000.00 to Community Wide 81 Clearance Activities

\$29,822.48 transferred to Fairbanks Park 81

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT

PROJECT PROGRESS

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities	Total Estimated Cost
(a)	(b)	(c)	(d)
V	"FR" /18/81	<p><u>Community Wide Project Area</u>, Census Tracts, 1,2,3,4,5,6,7, 8,9,11,12,14,16,17,18 & 19</p> <p>(2) <u>Recreational Facilities</u></p> <p>(1) Fairbanks</p> <p>(2) Washington</p> <p>Note: All money transfers are shown on the attached sheet.</p>	<p>\$328,117</p> <p>.38</p> <p>\$258,761</p> <p>.38</p> <p>\$69,356.00</p>

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1. Name of Grantee

City of Terre Haute

2. Grant Number

B-81-MC-18-0012

CDBG Amount (Thsd of \$)

Number of Units

Expend- itures	Unliquidated Obligations	Unobligated Balance	Type of Product and Unit of Measure	Com- pleted	Total Projected
(e)	(f)	(g)	(h)	(i)	(j)
137,205 .88	188,875 .92	2,035.58			
125,235 .88	133,525 .50	- 0 -	Renovation of Fairbanks Park	48%	1
11,970.00	55,350.42	2,035.58	Renovation of Washington Park	17%	1

Fairbanks Park Transfers In

From 81 Fire Facilities	-	\$150,000.00
From 81 Property Acquisition	-	<u>69,943.48</u>
Total	=	\$219,943.48

DEMOLITIONS

COMMUNITY - WIDE 1981

2809 Fenwood
3722 Plum
536 S. 12th Street
1463 S. 13½ Street
1610 S. 13½ Street
1467 S. 13½ Street
1528 S. 13½ Street
1467 College
927 S. 15th Street
1127 S. 14th Street
1444 College
1119 S. 16th Street
1904 S. 26th Street
1263 - 67 Lafayette
917 N. 4th Street
826 3rd Avenue
801 N. 5th Street
803 N. 5th Street
704 S. 14th Street
1412 S. 13½ Street
704 S. 13th Street
716 S. 16th Street
116 S. 4th Street

Community Wide Clearance Activities 1981

\$5,000 transferred from Highland 81 Clearance Activities to Community Wide 81 Clearance Activities

\$43,335.38 transferred to Community Wide 81 from Central Eastside 81 Clearance Activities

\$72,360 was transferred to Voorhees Park from Community Wide 81 Clearance Activities

\$875.38 was transferred from Contingency 81 to Community Wide 81 Clearance Activities

\$44,000.00 transferred from Property Acquisition to Community Wide 81 Clearance Activities

\$1,891.25 was transferred to Community Wide Clearance Activities from 79 Site Improvements

Fire Protection Facilities and Mini Park

\$150,000.00 transferred to Park Facilities - Fairbanks

REHABILITATION 1981

Community-Wide 1981

3238 N. 24th Street

205 N. 11th Street

611 N. 9th Street

1547 Plum Street

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HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT

PROJECT PROGRESS

Project Number	Env. Review Status	Project Name Component Activities Locations of Physical Development Activities
(a)	(b)	(c)
V	"FR" 1/18/8	<p><u>Community Wide Project Area, Census Tracts, 1,2,3,4,5,6,7, 8,9,11,12,14,16,17, 18 & 19</u> (continued)</p> <p>* (5) <u>Rehabilitation of Private Properties</u> (see attached list for addresses)</p> <p>* \$22,130.54 transferred to Community Wide Rehab 81 from Highland</p> <p>* \$1,401.27 transferred to Community Wide from Central Eastside</p>

51

1. Name of Grantee

City of Terre Haute

2. Grant Number

B-81-MC-18-0012

CDBG Amount (Thsd of \$)

Number of Units

Total Estimated Cost	Expend- itures	Unliquidated Obligations	Unobligated Balance	Type of Product and Unit of Measure	Com- pleted	Total Projected
(d)	(e)	(f)	(g)	(h)	(i)	(j)
23,531.81	22,753.8	778.00	- 0 -			
23,531.81	22,753.8	778.00	- 0 -	Rehabilitation of <u>4</u> Dwelling Units	4	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
STATUS OF FUNDS

1. Name of Grantee

53

City of Terre Haute

2. Grant Numbers		B-79-MC-18-0012				B-80-MC-18-0012				B-81-MC-18-0012			
3. Annual Program Completed		<input type="checkbox"/>				<input type="checkbox"/>				<input type="checkbox"/>			
		CDBG Funds (in thousands of dollars)				CDBG Funds (in thousands of dollars)				CDBG Funds (in thousands of dollars)			
		Total Estimated Costs	Expenditures	Unliquidated Obligations	Unobligated Balance	Total Estimated Costs	Expenditures	Unliquidated Obligations	Unobligated Balance	Total Estimated Costs	Expenditures	Unliquidated Obligations	Unobligated Balance
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
4. Project Costs	a. Reported in this GPR	\$616,359.60	\$606,785.23	- 0 -	\$9,574.37	*\$2,459,778.25 See Attached Sheet	\$2,370,967.63 See Attached Sheet	\$69,180.06 See Attached Sheet	*\$19,630.56 See Attached Sheet	\$1,952,555.63 - 1,891.25 + 194,839.50	*\$1,276,538.75 See Attached Sheets	\$526,618.43	*\$149,398.45
	b. Previously Reported as Completed	\$1,616,263.40	\$1,616,263.40			- 0 -	- 0 -			- 0 -	- 0 -		
5. Planning & Urban Environmental Design Costs		\$35,000.00	\$35,000.00	- 0 -	- 0 -	\$80,789.48	\$80,689.48	\$100.00	- 0 -	\$30,000.00	- 0 -	- 0 -	\$30,000.00
6. General Administrative Costs		\$256,212.00	\$256,212.00	- 0 -	- 0 -	\$293,791.88	\$250,289.27	- 0 -	\$43,502.61	\$299,484.62	\$218,977.67	- 0 -	\$80,506.95
7. Contingencies and Local Options Funds		- 0 -				\$740.26			\$740.26	\$1,011.50			\$1,011.50
8. TOTALS		\$2,523,835.00	\$2,449,260.80	- 0 -	\$9,574.37	\$2,633,000.00	\$2,701,946.38	\$69,180.06	\$63,873.43	\$2,283,051.75 + 194,839.50 \$2,477,891.25 - 1,891.25 \$2,476,000.00	\$1,495,516.42 + 106,028.88 \$1,601,545.30	\$526,618.43 + 69,180.06 \$595,798.49	\$260,916.90 + 19,630.56 \$280,547.46
9. ATTACH SCHEDULE OF PROGRAM INCOME PER INSTRUCTIONS.						\$2,831.00				- 1,891.25 \$1,599,654.05			

B-79-MC-18-0012

Unobligated Balance.....\$9,574.37
Transferred to 1980 Project.....\$7,260.37
Transferred to 1981 Project.....\$1,891.25
Will be Transferred to Contingency 81.....\$ 422.75

B-80-MC-18-0012

65

Total Estimated Project Costs for 1980.....	\$2,459,778.25
1980 C.D.B.G. Funds.....	\$2,257,678.38
1979 C.D.B.G. Funds.....	\$ 7,260.37
1981 C.D.B.G. Funds.....	<u>\$ 194,839.50</u>
Total.....	\$2,459,778.25
Total Expenditures for 1980.....	\$2,370,967.63
1980 C.D.B.G. Funds.....	\$2,257,678.38
1979 C.D.B.G. Funds.....	\$ 7,260.37
1981 C.D.B.G. Funds.....	<u>\$ 106,028.88</u>
Total.....	\$2,370,967.63
Unliquidated Obligations	
1981 C.D.B.G. Funds.....	\$ 69,180.00
Unobligated Balance	
1981 C.D.B.G. Funds.....	\$ 19,630.56
Total Project Estimated Costs.....	\$2,459,778.25
Plus Planning Costs.....	\$ 80,789.48
Plus Administration.....	\$ 293,791.88
Plus Contingency.....	<u>\$ 740.26</u>
Total.....	\$2,835,099.87
Less 1979 C.D.B.G. Funds.....	\$ 7,260.37
Less 1981 C.D.B.G. Funds.....	<u>\$ 194,839.50</u>
Total Estimated Costs for 1980 C.D.B.G. Funds.....	\$2,633,000.00

B-81-MC-18-0012
1981 C.D.B.G. Funds

Total Estimated Cost for Project Costs

Was.....\$1,952,555.63
Minus 1979 Funds.....\$ 1,891.25
Total.....\$1,950,664.38
Plus 1981 Funds Spent on 80 Projects.....\$ 194,839.50
Total Estimated Project Costs for 1981.....\$2,145,503.88
Plus Planning Costs.....\$ 30,000.00
Plus Administration.....\$ 299,484.62
Plus Contingency.....\$ 1,011.50
Total.....\$2,476,000.00
Total Expenditures.....\$1,276,538.75
Minus 1979 Funds.....\$ 1,891.25
Total.....\$1,274,647.50
Plus 1981 Funds Spent for 80 Projects.....\$ 106,028.88
Total.....\$1,380,676.38
Plus Administrative Costs for 1981.....\$ 218,977.67
Total Expenditures.....\$1,599,654.05
Plus 1981 Unliquidated Obligations.....\$ 526,618.43
Plus 1981 Funds for 1980 Projects.....\$ 69,180.06
Total.....\$ 595,798.49
Plus 1981 Unobligated Balance.....\$ 260,916.90
Plus 1981 Unobligated Balance for 1980 Projects.....\$ 19,630.56
Total.....\$ 280,547.46
Total Expenditures for 1981.....\$1,599,654.05
Total Unliquidated Obligations for 1981.....\$ 595,798.49
Total Unobligated Balance for 1981.....\$ 280,547.46
Total.....\$2,476,000.00

B-81-MC-18-0012

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Total Estimated Project Costs for 1981.....	\$2,145,503.88
1981 C.D.B.G. Funds.....	\$1,952,555.63
Less 1979 C.D.B.G. Funds.....	\$ 1,891.25
Plus 1981 C.D.B.G. Funds Spent for 1980 Projects.....	<u>\$ 194,839.50</u>
Total Estimated Project Costs for 1981.....	\$2,145,503.88
Total Expenditures for 1981.....	\$1,276,538.75
1981 Funds Spent on 1980 Projects.....	\$ 106,028.88
1979 Funds Spent on 1981 Projects.....	<u>\$ 1,891.25</u>
Total.....	\$1,384,458.88
Unliquidated Obligations.....	\$ 526,618.43
Plus 1980 Obligations.....	<u>\$ 69,180.06</u>
Total.....	\$ 595,798.49
Unobligated Balance.....	\$ 260,916.90
Plus 1980 Unobligated Balance.....	<u>\$ 19,630.56</u>
Total.....	\$ 280,547.46

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT AREA BENEFIT			1. Name of Grantee City of Terre Haute						
			2. Grant Number B-81-MC-18-0012						
PROJECT NUMBER	PROJECT NAME	PROGRAM BENEFIT QUALIFYING PROVISION	PROJECT BENEFIT - PERCENT OF PROJECT AREA RESIDENTS WHO ARE:						
			LOW- AND MODERATE- INCOME	LOW INCOME	WHITE not Hispanic origin	BLACK not Hispanic origin	AMERICAN INDIAN/ ALASKAN NATIVE	HISPANIC	ASIAN/ PACIFIC ISLANDER
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
I	Highland Project Area								
	Clearance Activities	570.302(d)(2)	71%	14%	96.1%	3.9%	-	-	-
	Rehabilitation	570.302(d)(1)	Direct Benefit Project						
II	Central Eastside Area								
	Rehabilitation	570.302(d)(1)	Direct Benefit Project						
	Street Improvements	570.302(d)(2)	66%	2.2%	88.5%	11.5%	-	-	-
	Clearance Activities	570.302(d)(2)	66%	2.2%	88.5%	11.5%	-	-	-
III	7th - 13th Street Area								
	Rehabilitation	570.302(d)(1)	Direct Benefit Project						
IV	Margaret Avenue/Krumbhaar Area								
	Rehabilitation	570.302(d)(1)	Direct Benefit Project						
V	Community Wide - Recreational Facilities	570.302(d)(2)	City Wide						
VI	Community Wide - Clearance Activities	570.302(d)(2)	City Wide						
VII	Community Wide - Fire Station/Mini Park	570.302(d)(2)	City Wide						
VIII	Community Wide - Acquisition of Real Property	570.302(d)(2)	Did Not Occur						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT

DIRECT BENEFIT ACTIVITIES

1. Name of Grantee

City of Terre Haute

2. Grant Number

B-81-MC-18-0012

PROJECT NUMBER	PROJECT NAME NAME OF DIRECT BENEFIT ACTIVITY	TOTAL NUMBER OF DIRECT BENEFICI- CIARIES	Percent of Total Number of Direct Beneficiaries (Column c) Who Are:							
			Low- and Moderate- Income	Low Income	White not Hispanic origin	Black not Hispanic origin	American Indian or Alaskan Native	Hispanic	Asian or Pacific Islander	Female Headed House- Hold
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
I	Highland Project Area (Census Tracts # 10 & 13) Rehabilitation	3	100%	30%	100%	0%	-	-	-	50%
II	Central Eastside Area (Census Tracts #4,5,6 and 12) Rehabilitation	29	100%	20%	80%	20%	-	-	-	80%
III	7th to 13th Area (Census Tracts #17, 18, and 19) Rehabilitation	2	100%	30%	100%	0%	-	-	-	50%
IV	Margaret Avenue/Krumbhaar Area (Census Tract #19) Rehabilitation	1	100%	30%	100%	0%	-	-	-	100%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
HOUSING ASSISTANCE PERFORMANCE -- PART I

1. Name of Grantee

Terre Haute, IN

2. Grant Number

B-81-MC-18-0012

Types and Sources of Housing Assistance to Low- and Moderate-Income Households		Total Units Committed		Elderly Units Committed		Small Family Units Committed		Large Family Units Committed	
		TOTAL	Handicapped	TOTAL	Handicapped	TOTAL	Handicapped	TOTAL	Handicapped
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	A. Housing Assistance for Homeowners (sum of lines 2 and 3)	127	0	62	0	52	0	13	0
2	1. New Construction Assistance for Homeowners (sum of 3 and 4)	0	0	0	0	0	0	0	0
3	HUD Assisted Programs	0	0	0	0	0	0	0	0
4	Other*	0	0	0	0	0	0	0	0
5	2. Rehabilitation Assistance for Homeowners (sum of lines 6, 7 and 8)	127	0	35	0	52	0	13	0
6	Community Development Block Grants	35	0	35	0	0		0	0
7	HUD Assisted Programs Section 312	6	0	3	0	3	0	0	0
8	Other* UDAG	86	0	24	0	49	0	13	0
9	B. Total Housing Assistance for Homeowners by Percentage of Household Type	100%		49%		41%		10%	
10	C. Total Housing Assistance for Renters (sum of lines 11, 14, 17 + 24)								
11	1. Assistance for Prospective Homeowners (sum of lines 12 + 13)								
12	HUD Assisted Programs								
13	Other*								
14	2. New Rental Units (sum of lines 15 + 16)								
15	HUD Assisted Programs								
16	Other*								
17	3. Rehabilitation of Rental Units (sum of lines 18, 19 + 22)								
18	Community Development Block Grants								
19	HUD Assisted Programs (sum of lines 20 + 21)								
20	Substantial Rehabilitation								
21	Section 8 Existing with Moderate Rehabilitation								
22	Other*								
23	4. Existing Rental Units (sum of lines 24 + 27)								
24	HUD Assisted Programs (sum of lines 25 + 26)								
25	With Repair								
26	Without Repair								
27	Other*								
28	D. Total Housing Assistance for Renters by Percentage of Household Type	100%							

*Describe programs listed under this category.

NARRATIVE - Attach narrative as described in the instructions to this form.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT HOUSING ASSISTANCE PERFORMANCE - PART II				1. Name of Grantee City of Terre Haute				
				2. Grant Number B-81-MC-18-0012				
3. STATUS OF FIRM FINANCIAL COMMITMENTS (HUD Assisted New Construction and Substantial Rehabilitation)								
Project Number	Project Name	Census Tract			Number of Units	Commitment Date*	Project Cancelled	Construction Begun
(a)	(b)	(c)			(d)	(e)	(f)	(g)
IN36-P021-008	Conventional Turnkey			0 0 4	25	5/79		3/19/82
				0 0 5	10			
				0 1 2	10			
				0 1 5	<u>15</u>			
		T O T A L			60			
				Small Family				

*If 18 or more months have elapsed since the date entered in this column, an explanation may be required as described in the instructions for this form.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
HOUSING OPPORTUNITIES - PART I

1. Name of Grantee

City of Terre Haute

2. Grant Number

B-81-MC-18-0012

3. ACTIONS TO AFFIRMATIVELY FURTHER FAIR HOUSING

ACTIONS TAKEN

RESULTS

- 1) Held public hearings in target neighborhoods to promote rehabilitation programs
- 2) Initiated a Site Recovery Program in target neighborhoods
- 3) Mayor conducted Neighborhood Walks
- 4) Gave preference of CDBG funds to the elderly and handicapped

- 1.) Increased opportunities and access to city staff to get understanding of rehab programs. Record number of lower income persons applied for loans. These people were given loans who never received them before.
- 2.) Site Recovery Program resulted in low moderate income persons in receiving lots to build homes on, and provided space for turnkey public housing. 45 houses in Central Eastside.
- 3.) The Mayor and Public Officials talked to residents in target areas and increased their awareness of housing opportunities.
- 4.) The overwhelming % of CDBG funds were awarded to the elderly.

4. ACTIONS TO INCREASE HOUSING OPPORTUNITIES FOR LOWER-INCOME HOUSEHOLDS

The Department of Redevelopment held public hearings in each of the target areas to explain the CDBG Rehab program, and also developed information packets with applications for deferred payment loans.

This increased opportunities and understanding of the rehab program in the neighborhoods (away from City Hall). Record numbers of people attended these information/application meetings.

The City's Site Recovery Program enabled the residents of the target neighborhoods to acquire adjacent lots and build homes on them. This program also made it possible for the City to build conventional turnkey housing for low income residents on lots which have not been utilized in years past.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
HOUSING OPPORTUNITIES – PART II

1. Name of Grantee

Terre Haute, Indiana

2. Grant Number

B-81-MC-18-0012

3. Source of Assistance (Program Name)

Community Develop Block Grant

Housing Occupancy by Household Type and by Racial and Ethnic Groups – All Assisted Housing Units															
Census Tract	ELDERLY					SMALL FAMILY					LARGE FAMILY				
	WHITE, not Hispanic origin	BLACK, not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER	WHITE, not Hispanic origin	BLACK, not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER	WHITE, not Hispanic origin	BLACK, not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
002															
003															
004	4														
005	9	1													
006	10														
007															
008															
009															
010	2														
011															
012	5														
013	1														
014															
015															
016															
017	1														
018															
019	2														
TOTALS	34	1				0					0				
FEMALE HEADED HH's	20					0					0				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
HOUSING OPPORTUNITIES – PART II

1. Name of Grantee

Terre Haute, Indiana

2. Grant Number

B-81-MC-18-0012

3. Source of Assistance (Program Name)

Urban Development Action Grant

Housing Occupancy by Household Type and by Racial and Ethnic Groups – All Assisted Housing Units

Census Tract															
	ELDERLY					SMALL FAMILY					LARGE FAMILY				
	WHITE, not Hispanic origin	BLACK, not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER	WHITE, not Hispanic origin	BLACK, not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER	WHITE, not Hispanic origin	BLACK, not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
001															
003	2					3					3				
004						20	1				7				
005	7					7	2				2				
006	8					11					3				
007	1					2									
008															
009															
010						1									
012						1									
013															
015															
017						1									
018						2									
019						2									
TOTALS	18	0	0	0	0	50	3	0	0	0	15	0	0	0	0
* FEMALE HEADED HH's	5					20					2				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT
HOUSING OPPORTUNITIES – PART II

1. Name of Grantee

Terre Haute, Indiana

2. Grant Number

B-81-MC-18-0012

3. Source of Assistance (Program Name)
Section 312

Census Tract						Housing Occupancy by Household Type and by Racial and Ethnic Groups — All Assisted Housing Units														
						ELDERLY					SMALL FAMILY					LARGE FAMILY				
						WHITE, not Hispanic origin	BLACK, not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER	WHITE, not Hispanic origin	BLACK, not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER	WHITE, not Hispanic origin	BLACK, not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER
(a)						(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
			0	0	4	1														
			0	0	5	1					1									
			0	1	0	1					1									
			0	1	9						1									
TOTALS						3					3									
FEMALE HEADED HH's						1					1									

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT DISPLACEMENT							1. Name of Grantee Terre Haute Indiana											
							2. Grant Number B-81-MC-18-0012					3. Attach Narrative Description of Actions Taken To Mitigate Adverse Effects						
Census Tract	Low- and Moderate-Income Households Displaced From This Census Tract During The Last Completed Program Year						Low- and Moderate-Income Households Displaced During the Last Completed Program Year											
							Displaced Households Remaining In This Census Tract						Displaced Households Relocating To This Census Tract From Another Census Tract					
	WHITE not Hispanic origin	BLACK not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER	FEMALE HEADED HOUSEHOLD	WHITE not Hispanic origin	BLACK not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER	FEMALE HEADED HOUSEHOLD	WHITE not Hispanic origin	BLACK not Hispanic origin	AMERICAN INDIAN or ALASKAN NATIVE	HISPANIC	ASIAN or PACIFIC ISLANDER	FEMALE HEADED HOUSEHOLD
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
NO DISPLACEMENT OCCURED IN PROGRAM YEAR 1981																		
TOTALS																		

[illegible]

1. NAME OF GRANTEE
CITY OF TERRE HAUTE

2. GRANT NUMBER
B-81-MC-18-0012

From 5/31/81 to 5/30/82

[illegible]

[illegible]

FAIR HOUSING AND EQUAL OPPORTUNITY REPORT
RECEIPT EMPLOYMENT

1. NAME OF GRANTEE

City of Terre Haute

2. GRANT NUMBER	
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B-81-MC-18-0012

3. PERIOD COVERED

From May 30, 1981 to May 29, 1982 —

[illegible]

CITIZEN PARTICIPATION:

There were no comments from the public at the 1981 Performance Hearing.